

FCI

ARMY DATA WORKSHEET

EXPENDITURE UNIT
EXPENDITURE CENTER 80
CAPABILITY 4
PROJECT CODE -----

FUNCTION ---
TARGET ---

DE ---
PE 128
U/A ---

TITLE: Project CENTER LANEPROJECT: -----

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
4 OTH PROC							
5 MILCON							
6 O&M			2595	1029	1138	1500	1276
7 CIVPAY-DE			145	362	362	362	362
8 OTH O&M			2450	667	776	1138	914
9 TRAVEL			880	162	205	306	253
0 TRANSPORT			2	2	2	2	2
1 UTILITIES							
2 RENTS							
3 COMMS			2	2	2	2	2
4 PEM(DOD)							
5 PEM(COM)							
0 PRIN&REPRO							
1 OTHPUR SER			1552	485	549	808	635
2 IDE PAY							
3 EXT R&A CT							
4 EXT AST CT							
5 ICF/E&E							
6 OTHER							
7 OTE SUPP			6	7	8	9	10
8 AV POL							
9 EQUIPMENT			8	9	10	11	12
0 OTE EXPS							
1 ARMY PAY			404	883	1038	1085	1085
--TOA--			2999	1912	2196	2585	2361
TOT MIL			28	31	36	38	38
ARMY OFF			17	18	21	21	21
ARMY ENL			11	13	15	17	17
TOT CIV			8	10	10	10	10
USDE			8	10	10	10	10
FNDE							
FNIE							
--TOT MP--			36	41	46	48	48

If this form must be
submitted w/ PDIP/PARR, (S+IA)
have Nancy type on attached
Blank form

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	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
4 OTH PROC							
5 MILCON							
6 O&M							
7 CIVPAY-DE							
8 OTH O&M							
9 TRAVEL							
10 TRANSPORT							
11 UTILITIES							
12 RENTS							
13 COMMS							
14 PEM(DOD)							
15 PEM(COM)							
20 PRIN&REPRO							
21 OTHPUR SER							
22 IDE PAY							
23 EXT R&A CT							
24 EXT AST CT							
25 ICF/E&E							
29 OTHER							
30 OTH SUPP							
31 AV POL							
32 EQUIPMENT							
33 OTH EXPS							
35 ARMY PAY							
39 —TOA—							
40 TOT MIL							
42 ARMY OFF							
47 ARMY ENL							
51 TOT CIV							
52 USDE							
53 FNDE							
54 FNIE							
55 —TOT MP—							

NATIONAL FOREIGN INTELLIGENCE PROGRAM

CPBS DESCRIPTION

DECISION PACKAGE - _____ LEVEL

PACKAGE _____ OF _____

PROGRAM RANK: _____

NAME AGENCY/PROGRAM

DECISION UNIT TITLE & FOUR DIGIT CODE:

PAGE TITLE: (In 40 characters or less use keywords or phrases to distinguish this DP from others within the Decision Unit.)

NARRATIVE EXPLANATION/JUSTIFICATION:

PREPARED BY:

OFFICE:

PHONE:

DATE PREPARED:

Approved For Release 2000/08/08 : CIA-RDP96-00788R001700200006-7

SHORT TITLE: _____

PDIP#: _____

DTG: _____

RESOURCE SUMMARY:

FY 86

FY 87

FY 88

FY 89

FY 90

TOA (\$000)

AC ES

USAR ES

ARNG ES

CIV ES

NARRATIVE DESCRIPTION:

RATIONALE/ANALYSIS:

RELATIONSHIP TO OTHER PDIPS:

RELATIONSHIP TO GUIDANCE:

(continue on DACS-DPD Form 2-6R if required)

ORIGINATING AGENCY:

POC FOR:	COMMAND	DA STAFF	PAED	COA
NAME:				
OFFICE SYMBOL:				
AUTOVON:				

DACS-DPD FORM 2-1R (TEST)

Revised July 82 (previous versions are obsolete)

Approved For Release 2000/08/08 : CIA-RDP96-00788R001700200006-7 of _____

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	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
2 OTH PROC							
3 MILCON							
4 O&M		2,920	3,145	835	944	1,306	1,082
5 CIVPAY-DE		70	2,695	168	168	168	168
6 OTH O&M		2,450	2,450	667	776	1,138	914
7 TRAVEL		880	880	162	205	306	253
8 TRANSPORT		2	2	2	2	2	2
9 UTILITIES							
0 RENTS							
1 COMMS		2	2	2	2	2	2
2 PEM(DOD)							
3 PEM(COM)							
4 PRIN&REPRO							
5 OTHPUR SER		1,552	1,552	485	549	808	635
6 IDE PAY							
7 EXT R&A CT							
8 EXT AST CT							
9 ICF/E&E							
0 OTHER							
1 OTE SUPP		6	6	7	8	9	10
2 AV POL							
3 EQUIPMENT		8	8	9	10	11	12
4 OTE EXPS							
5 ARMY PAY		360	360	752	848	928	928
6 --TOA--		2,880	3,505	1,587	1,792	2,234	2,010
7 TOT MIL		28	28	31	36	38	38
8 ARMY OFF		17	17	18	21	21	21
9 ARMY ENL		11	11	13	15	17	17
0 TOT CIV		8	8	10	10	10	10
1 USDB		8	8	10	10	10	10
2 FNDE							
3 FNIE							
4 --TOT MP--		36	36	41	46	48	48